

## Hallandale Adult & Community Center

<b>Adopted District Educational Facilities Plan</b>							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<del>Building Envelope</del>	<del>-521,000</del>					<del>-521,000</del>	Roof Replacement Building 9, 13, 14
ADEFP Sub-Total	0	0	0	0	0	0	

<b>SMART Program</b>							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		131,000*				131,000	Safety / Security Upgrade
Safety & Security		692,000*				692,000	Fire Sprinklers
Renovation	99,000					99,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
<u>Renovation</u>	<u>383,000</u>					<u>383,000</u>	<u>Re-Roof Buildings #13 &amp; 14</u>
Renovation		1,301,000*				1,301,000	Replacement of building 9
Renovation		270,000*				270,000	Replacement of building 7
Renovation		267,000*				267,000	Replacement of building 12
Renovation		436,000*				436,000	Replacement of building 1
Renovation		133,000*				133,000	Media Center improvements
Renovation		1,413,000*				1,413,000	HVAC Improvements
Renovation		319,000*				319,000	Electrical Improvements
Renovation	37,000					37,000	CAT 6 Data port Upgrade
Renovation		199,700*				199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	662,000	5,261,700	0	0	0	5,923,700	

Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<b>School Total</b>	662,000	5,261,700	0	0	0	5,923,700	

See Next Page

\*Project Scope Included:  
Year 1 total of \$5,161,700 Total  
value of scope \$5,161,700

Remaining Board approved SMART Program Scope:

Re-roofing of Buildings 13 and 14 has been completed.

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 data port upgrade, and technology infrastructure are being managed separately by the District's Information & Technology Department.